

JOINT MEETING UNIVERSITY BUDGET & PLANNING AND USP&RC

Agenda

March 15, 2011

1. FY2011 Budget Update
 - Revenue/Expenditure Comparisons as of February 2011
 - Full time Positions per March 10, 2011 payroll

2. FY2012 Spending plan
 - Acting Chancellor Feroe's cover letter
 - Spending Plan calendar
 - Instructions
 - CSUS allocation of block grant

3. Update on any available information on University reduction targets

4. Cost saving ideas/suggestions for discussion
 - University Copy Center

5. Other