

JOINT MEETING UNIVERSITY BUDGET & PLANNING and USPaRC

AGENDA

March 1, 2011

- 1. FY2011 Budget Update**
- 2. Enrollment Analysis for FY2010 and FY2011**
- 3. Governor's Recommended Budget FY2012**
- 4. Southern's FY2012 Projected Spending Plan**
- 5. FY2012 Divisional Spending Reductions**
- 6. Open Discussion or Next Steps**
- 7. Confirmation of meeting schedule**
 - Tuesday, March 1
 - Tuesday, March 15 (Tentative)
 - Tuesday, April 5
 - Tuesday, April 19 (Tentative)
 - Tuesday, May 10