

CSUS: Governor's Recommended Budget FY12

	General Fund Appropriation			
	Operating Funds	Tuition Freeze	Waterbury	Total
Current Services Request	172,417,902	6,561,971	1,169,936	180,149,809
Less:				
Turnover (2%)	(3,340,185)			(3,340,185)
Reduction in PS Base	(994,353)		(46,608)	(1,040,961)
Restoration of FY11 Holdback	243,304			243,304
Subtotal - Governor's Current Services Base	168,326,668	6,561,971	1,123,328	176,011,967
10% GF Reduction	(16,832,667)	(656,197)	(112,333)	(17,601,197)
Removal of Inflation	(132,698)		(2,661)	(135,359)
Transfer Pass-Thru Funds to CCSU from Judicial	36,000			36,000
Current Services Provided	151,397,303	5,905,774	1,008,334	158,311,411

General Fund Comparison - FY12 Requested vs FY12 Governor's Recommended

	SCSU
FY12 General Fund Requested*	50,449,092
FY12 General Fund Recommended*	43,886,558
Reduction from Requested	(6,562,534)

*Excludes Fringe impact

General Fund Comparison - FY12 Governor's Recommended vs FY11

	SCSU
FY11 General Fund*	44,747,995
FY12 General Fund Recommended*	43,886,558
Reduction from FY11	(861,437)

*Excludes Fringe impact

NOTE: FY12 Includes 27th Payroll and Leap Year

Reductions from Prior Year are in addition to savings from union concessions (e.g. wage freeze, furlough days)

	SCSU
Estimated Cost of 27th Payroll (GF Portion Only)	1,900,005
Estimated Value of Wage Freezes - FY12 (GF Portion Only)	1,703,058
Estimated Value of 3 Furlough Days - FY12 (GF Portion Only)	504,765
Total	4,107,828