

FY2010

FY2010 FULL TIME HEADCOUNT CHANGE (inc/dec) COMPARED TO FY2009

Semester	Headcount	Total Change Headcount	Fees	Semester Rate \$	Dollar Inc/Dec \$	Obligated Funds \$	Available \$
Fall 2009	Undergraduate	7366					
Fall 2008	Undergraduate	7173					
		193					
Spring 2010	Undergraduate	6915	Tuition	1,871	263	492,073	73,810
Spring 2009	Undergraduate	6845	University General Fee	1,388	263	365,044	64,172
		70	University Fee	355	263	119,665	119,665
			Student Activity Fee	62.5	263	16,438	16,438
			Media Fee	12.5	263	3,288	3,288
FY2010	Undergraduate		Total			996,508	277,373
		263					719,135
Fall 2009	Graduate	980					
Fall 2008	Graduate	938					
		42					
Spring 2010	Graduate	982	Tuition	2,331	53	123,543	18,531
Spring 2009	Graduate	971	University General Fee	1,388	53	73,564	12,932
		11	University Fee	455	53	24,115	24,115
			Student Activity Fee	27	53	1,431	1,431
FY2010	Graduate					222,653	57,009
		53					165,644
FY2010 Total Full time Headcount change		316				1,219,161	334,382
							884,779

FY2010 PART TIME CREDIT HOUR CHANGE (inc/dec) COMPARED TO FY2009

		Credit Hrs					
Fall 2009	Undergraduate	7660					
Fall 2008	Undergraduate	8477					
		(817)					
Spring 2009	Undergraduate	8484					
Spring 2008	Undergraduate	8476					
		8	Tuition	156	809	(126,204)	
FY2010	Undergraduate		General University Fee	224	809	(181,216)	(307,420)
		(809)				(307,420)	
Fall 2009	Graduate	9763					
Fall 2008	Graduate	10025					
		(262)					
Spring 2010	Graduate	9433					
Spring 2009	Graduate	9790					
		(357)	Tuition	259	619	(160,321)	
FY2010	Graduate		General University Fee	219	619	(135,561)	(295,882)
		(619)				(295,882)	
FY2010 Total fall/spring part time change		(1,428)				(603,302)	(603,302)

FY2010 Summer Session

FY2008	Undergraduate	11711					
FY2009	Undergraduate	10833					
		(878)	Extension Fee	380	878	(333,640)	(333,640)
FY2008	Graduate	10178					
FY2009	Graduate	10548					
		370	Extension Fee	478	370	176,860	5,402
							171,458

FY2010 Winter Session

FY2009	Undergraduate	1246					
FY2010	Undergraduate	1298					
		52	Extension Fee	380	52	19,760	759
							19,001
FY2009	Graduate	959					
FY2010	Graduate	1030					
		71	Extension Fee	478	71	33,938	1,036
							32,902

FY2010 Total Summer/Winter credit hour Change						(103,082)	7,197
							(110,279)

FY2010 TOTAL BUDGET (GROSS) IMPACT RESULTING FROM INC/DECREASE IN ENROLLMENT						512,777	341,579	171,198
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